Q1: Chapter Contact Information
Chapter Name: Louisiana Library Association
Address: 8550 United Plaza Blvd
Address 2: Suite 1001
City/Town: Baton Rouge
State: LA
ZIP: 70809
Primary E-mail Address: office@llaonline.org

Q2: Date Completing This Survey
Month/Date/Year 09/15/2014

Q3: Report for Fiscal Year
Start Date/End Date 07/01/2013 - 06/30/2014

Q4: List Contact Information for Survey Respondent Who Could Answer Questions about Survey from Chapter Relations Office.
Survey Respondent Matthew McDaniel
E-mail address office@llaonline.org
Phone 225.922.4642

PAGE 3: Final Budget Totals for Fiscal Year
Q5: Final Budget Totals for Fiscal Year (answer requires a figure rounded to the nearest dollar)
Revenue 161500
Expenses 170000
Unrestricted Net Assets 419000

Q6: Were there changes made to your management or staffing during fiscal year?
No

Q7: If yes, what changes were made to management or staffing?
Respondent skipped this question

Q8: List the Number of FTE of PAID Staff (e.g., 0, 1, 2.5, 3 . . . ).
2

Q9: Were there changes made to your membership categories dues rates during fiscal year?
No

Q10: If yes, what changes were made to your membership categories dues rates?
Respondent skipped this question

Q11: Chapter Membership
Calendar Based

Q12: Dues Structure for Regular Personal Members
Graduated (fee levels based on salary)

Q13: Please List Applicable Fee or Percentage for Regular Personal Members.
Highest graduated fee 99.00
Lowest graduated fee 10.00

Q14: Total Number of All Members (Regular Personal, Institutional, etc.) at End of Fiscal Year.
996

Q15: Total Number of Regular Personal Members Only at End of Fiscal Year
954

Q16: Total Number of Institutional Members Only at End of Fiscal Year.
42
Q17: Please List Number of Chapter Members by Category (only by categories you use; do not count twice)

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal</td>
<td>465</td>
</tr>
<tr>
<td>Support Staff</td>
<td>26</td>
</tr>
<tr>
<td>Student</td>
<td>64</td>
</tr>
<tr>
<td>Trustee</td>
<td>316</td>
</tr>
<tr>
<td>Retired</td>
<td>60</td>
</tr>
<tr>
<td>Library/Institution</td>
<td>42</td>
</tr>
<tr>
<td>Total of Any Other Categories</td>
<td>23</td>
</tr>
</tbody>
</table>

Q18: Chapter Membership Compared to Last Year

Same

Q19: If Membership Grew or Declined . . .

Respondent skipped this question

Q20: If Membership Increased or Decreased by 2% or More, Please Explain or Surmise Cause.

Respondent skipped this question

Q21: Please Provide the Following Financial Information about Your Chapter's Annual Conference (answer requires a figure rounded to the nearest dollar).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>92000</td>
</tr>
<tr>
<td>Expenditures</td>
<td>59000</td>
</tr>
</tbody>
</table>

Q22: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

<table>
<thead>
<tr>
<th>Category</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Month</td>
<td>March</td>
</tr>
<tr>
<td>Location</td>
<td>Lafayette, LA</td>
</tr>
<tr>
<td>Total number of attendees</td>
<td>544</td>
</tr>
<tr>
<td>Total booths/tables of exhibits</td>
<td>55</td>
</tr>
<tr>
<td>Total Number of Program Offerings</td>
<td>108</td>
</tr>
</tbody>
</table>

Q23: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?

Did Not Meet

Q24: Did Your Association Try Something New at This Conference?

No

Q25: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

Respondent skipped this question

Q26: Was It Successful?

Respondent skipped this question
Q27: Will Your Association Offer This Again at Its Next Annual Conference?
Respondent skipped this question

Q28: List Your Association’s Most Successful Events Held during Conference.
Exhibit Hall

Q29: Share Outstanding Keynotes or Speakers (include topics, please).
Richard Paul Evans - Experiences becoming an internationally known author
Ashton Lee - upbringing and experiences as a writer
Chris Grabenstein - experiences as a writer

Q30: List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.).
Legislative Day held annually, impact on legislators, approximately 40 attendees.

Q31: List Major Issues Facing Your Association (e.g., budget, membership, structure, systems, competition, etc.).
Membership is flat