2013 State of the Chapter Annual Report

Page 1: Welcome to the 2013 State of the Chapter Annual Report Survey

Q1: Chapter Contact Information
Chapter Name: West Virginia Library Association
Address: P.O. Box 5221
City/Town: Charleston
State: WV
ZIP: 25361
Primary E-mail Address: http://www.wvla.org/contact

Q2: Date Completing This Survey
Month/Date/Year 08/27/2013

Q3: Report for Fiscal Year
Start Date/End Date December 1, 2012-November 30, 2013

Page 2: Report for Fiscal Year

Q4: Where is the link to your association's page on Facebook found?
Elsewhere (please specify) none

Q5: What is your Facebook web address?
Respondent skipped this question

Q6: Where is the link to your association's twitter account found?
Respondent skipped this question

Q7: What is your Twitter handle?
none

1 / 4
Q8: Where is the link to your association’s "Take Action" page (e.g., Capwiz) found? On your association's home page?

PAGE 4: Association Primary Contacts

Q9: Primary Contacts
President Myra Ziegler
Executive Director none
Chapter Councilor Majed Khader

Q10: Budget Totals for Year (answer requires a figure rounded to the nearest dollar)
Revenue 75,220.00
Expenses 75,220.00
Unrestricted Net Assets 65,000.00

PAGE 5: Management and Staffing

Q11: Does Your Association Use a Management Company? No

Q12: List the Titles of Paid Staff
Title 1 none

PAGE 6: Membership Information

Q13: Chapter Membership Calendar

Q14: Chapter Membership Includes School library association part of Chapter

Q15: Chapter Membership Includes Does not include ACRL Chapter

Q16: Dues structure for PERSONAL members Graduated (fee levels based on salary)

Q17: Please List Applicable Fee or Percentage for PERSONAL members
Highest graduated fee 60.00
Lowest graduated fee 15.00
**Q18: Please List Number of Chapter Members by Category**

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal</td>
<td>487</td>
</tr>
<tr>
<td>Student</td>
<td>1</td>
</tr>
<tr>
<td>Trustee</td>
<td>121</td>
</tr>
<tr>
<td>Retired</td>
<td>25</td>
</tr>
</tbody>
</table>

**Q19: Chapter Membership Compared to Last Year**

Same

**Q20: If Membership Grew or Declined**

Respondent skipped this question

**Q21: Chapter Membership Was at Its Highest . . .**

In year? 2000
With how many total members? 702

**Q22: Please Provide the Following Financial Information about Your Chapter's Annual Conference** (answer requires a figure rounded to the nearest dollar)

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>34,477.00</td>
</tr>
<tr>
<td>Expenditures</td>
<td>32,264.00</td>
</tr>
</tbody>
</table>

**Q23: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a)**

<table>
<thead>
<tr>
<th>Month</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>October Shepheredstown, WV</td>
</tr>
</tbody>
</table>

**Q24: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?**

Did Not Meet

**Q25: Did Your Association Try Something New at This conference?**

Yes

**Q26: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve**

Offering vendors option to present via Skype - no travel

**Q27: Was It Successful?**

Conference not held yet

**Q28: Will Your Association Offer This Again at Its Next Annual Conference?**

Maybe

**Q29: List Your Association's Most Successful Events Held during Conference**

Not held yet
**Q30: Share Outstanding Keynotes or Speakers (include topics, please)**

*Respondent skipped this question*

**PAGE 8: Association Management Systems**

**Q31: Please Provide the Systems/Vendors Used to Manage Your Association's Transactions and Member Data**

- Accounting System: Quick Books
- Registration System: Excel
- Database: Excel
- Web Design/Administration: Star Chapter

**PAGE 9: Highlights of the Year**

**Q32: List Major Activities, Accomplishments with Participation (e.g., Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.**

Library Legislative Day - National & State

**PAGE 10: Chapter-Identified Areas of Concern/Distress**

**Q33: List Major Issues Facing the Association (e.g., budget, membership, structure, systems, competition, etc.)**

Inadequate and undependable funding for public libraries. State budget challenges. Very low public librarian salaries

**PAGE 11: Questions and Comments**

**Q34: Thank you for completing this Annual Report. If you have any comments or questions, please share them with us. We anticipate sharing some of this information with all Chapters (e.g., conference information). If there are questions you would like us to consider adding, please include them here.**

*Respondent skipped this question*