2013 State of the Chapter Annual Report

Q1: Chapter Contact Information
Chapter Name: Kansas Library Association
Address: 1020 SW Washburn
City/Town: Topeka
State: KS
ZIP: 66604
Primary E-mail Address: kansaslibraryassociation@yahoo.com

Q2: Date Completing This Survey
Month/Date/Year 07/29/2013

Q3: Report for Fiscal Year
Start Date/End Date July 1, 2012 - June 30, 2013

Q4: Where is the link to your association's page on Facebook found?
On your association's homepage?, On most of your association's pages?

Q5: What is your Facebook web address?
https://www.facebook.com/kansaslibraryassociation

Q6: Where is the link to your association's twitter account found?
On your association's homepage?, On most of your association's pages?
Q7: What is your Twitter handle?
@KSLIBRARYASSOCIATION

Q8: Where is the link to your association's "Take Action" page (e.g., Capwiz) found?
On your association's home page?,
On your association's advocacy (legislation) page?,
Elsewhere?,
Elsewhere (please specify) ALL PAGES

PAGE 4: Association Primary Contacts

Q9: Primary Contacts
President Mickey Coalwell
Chapter Councilor Rob Banks
Other (include title) Lisa Beebe, Executive Secretary
Other 2 (include title) Cathy Reeves, First Vice President
Other 3 (include title) Royce Kitts, Past President

Q10: Budget Totals for Year (answer requires a figure rounded to the nearest dollar)
Revenue 36,000
Expenses 65,000
Unrestricted Net Assets 87,000

PAGE 5: Management and Staffing

Q11: Does Your Association Use a Management Company? No

Q12: List the Titles of Paid Staff
Title 1 Lisa Beebe, Executive Secretary

PAGE 6: Membership Information

Q13: Chapter Membership Anniversary
Q14: Chapter Membership Includes School library association separate association
### Q15: Chapter Membership Includes
- ACRL Chapter

### Q16: Dues structure for PERSONAL members
- Graduated (fee levels based on salary)

### Q17: Please List Applicable Fee or Percentage for PERSONAL members
- Highest graduated fee: 160
- Lowest graduated fee: 30

### Q18: Please List Number of Chapter Members by Category
- Personal: 316
- Student: 61
- Trustee: 115
- Library/Institution: 16

### Q19: Chapter Membership Compared to Last Year
- Declined

### Q20: If Membership Grew or Declined
- Respondent skipped this question

### Q21: Chapter Membership Was at Its Highest . . .
- In year: 2008 (included school librarians at the time)
- With how many total members: 575

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#### PAGE 7: Annual Conference

### Q22: Please Provide the Following Financial Information about Your Chapter's Annual Conference (answer requires a figure rounded to the nearest dollar)
- Revenue: 100,000
- Expenditures: 74,000

### Q23: Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a)
- Month: October (as of 2013; previously April)
- Location: Wichita; Topeka
- Total number of attendees: 430
- Total booths/tables of exhibits: 46
- Total number of vendors participating in conference sessions: 15
- Total Number of Program Offerings: 99

### Q24: Did Your Chapter Meet Its Budget Projections for Its Annual Conference?
- Exceeded
Q25: Did Your Association Try Something New at This conference?  No

Q26: If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve  Respondent skipped this question

Q27: Was It Successful?  Yes

Q28: Will Your Association Offer This Again at Its Next Annual Conference?  Yes

Q29: List Your Association's Most Successful Events Held during Conference
MARCEdit Workshop with Terry Reese; Six by Six Early Literacy statewide rollout; Geek the Library advocacy training and statewide rollout; Best Small Library in Kansas

Q30: Share Outstanding Keynotes or Speakers (include topics, please)
Author and futurist R. David Lankes on the future of librarianship; Author and activist Cory Doctorow on copyright and intellectual freedom.

PAGE 8: Association Management Systems

Q31: Please Provide the Systems/Vendors Used to Manage Your Association’s Transactions and Member Data
Accounting System  Quickbooks
Registration System  Avectra NetForum Pro
Database  Avectra NetForum Pro
Web Design/Adminstration  WordPress

PAGE 9: Highlights of the Year

Q32: List Major Activities, Accomplishments with Participation (e.g., Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.)
Conferences 2013-14 will reunite school, public and academic librarians; conference 2015 is a joint conference with the Missouri Library Association in Kansas City, MO; 2018 is a joint conference with the Mountain Plains Library Association
Q33: List Major Issues Facing the Association (e.g, budget, membership, structure, systems, competition, etc.)

Membership retention and growth in difficult economic climate; leadership development and succession planning; sustaining financial viability into the future

Q34: Thank you for completing this Annual Report. If you have any comments or questions, please share them with us. We anticipate sharing some of this information with all Chapters (e.g., conference information). If there are questions you would like us to consider adding, please include them here.

Respondent skipped this question