State of the Chapter Annual Report Survey: Utah Library Association
Fiscal Year: 2011
Start/End Dates: June 2010-June 2011

On recommendation of ALA’s Chapter Relations Committee, all Chapters are asked to complete the “State of the Chapter Annual Report.” These snapshot reports will help Chapters and ALA assess the health and vitality of state and regional library associations. It will help to highlight notable activities and achievements that can be modeled, and identify challenges and needs that may be addressed collectively.

Website and Social Media

Association Website: http://ula.org/
Twitter: https://twitter.com/#!/UtahLibAssoc
YouTube:
Flickr: http://www.flickr.com/photos/utahlibrary/
LinkedIn:
Other: http://conference.ula.org/
Other:
Other:

Budget Totals for Year

Revenue: $90589.02
Expenses: $110245.01
Unrestricted Net Assets: $103408.76

Management and Staffing

Management Company

Does Your Association Use a Management Company? No

Titles of Paid Staff

Title 1: Executive Director
Title 2: Treasurer
Title 3:
Title 4:
Title 5:
Title 6:


**Membership Information**

Chapter Membership: Calendar

Chapter Membership Includes: School library association part of Chapter

Chapter Membership Includes: ACRL Chapter

Dues structure for PERSONAL members: Flat (one fee)

**Applicable Fee or Percentage for PERSONAL members:**

Flat fee: Flat fee, $20 for part time, student, retired, first time members $40 for full time members

Highest graduated fee:

Lowest graduated fee:

Salary percentage:

**Number of Chapter Members by Category**

Personal: 460
Support Staff: NA
Student: 31
Trustee: 35
Retired: 12
Library/Institution: 1
Total of Any Other Categories:

Chapter Membership Compared to Last Year: Declined

**If Membership Grew or Declined**

Grew by What Percentage (if known)?:

Declined by What Percentage (if known)?: 11%. Membership generally varies depending on annual conference location.

**Chapter Membership Was at Its Highest . . .**

In year?: not known
With how many total members?:
Utah Library Association Annual Conference

Month: May, Location: Layton, UT, Total number of attendees: 1256

Total booths/tables of exhibits: 38

Revenue: $70411.67
Expenditures: $77084.77

Total Number of Program Offerings : 50

Did Chapter Meet Budget Projections?: Met

New Successful Events Held During Conference

• Business meetings for sections held, extensive author signings arranged. • President’s reception was held in exhibit hall. • Conference program was outsourced to a professional designer for the first time, with good results

Share Outstanding Keynotes or Speakers (include topics, please)

Keynote speaker was PLA president Audra Caplan.

Association Management Systems

Accounting System: Paypal
Registration System: Regonline
Database: Memberclicks
Web Design/Administration: Drupal

Highlights of the Year/Areas of Concern

List Major Activities, Accomplishments with Participation (e.g., Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.)

• Executive director hired into newly created position. • ULA website transferred to drupal, enabling more surveys and membership activities to be completed via web-based forms. • ULA partipated in the Utah Nonprofits Association’s Legislative Day for the first time. • Feedback from 2011 conference was positive. • Two additional training opportunities were held in fall of 2011, the general fall workshop, and the CSRT/YART workshop, both with positive feedback
List Major Issues Facing the Association (e.g, budget, membership, structure, systems, competition, etc.)

• Membership dues have not been raised in many years, but members appreciate the low dues. • Most school librarians belong to UELMA as opposed to ULA.
• Systems for ULA are not integrated.