Fiscal Year: 2011
Start/End Dates: 1/1/11-12/31/11

On recommendation of ALA’s Chapter Relations Committee, all Chapters are asked to complete the “State of the Chapter Annual Report.” These snapshot reports will help Chapters and ALA assess the health and vitality of state and regional library associations. It will help to highlight notable activities and achievements that can be modeled, and identify challenges and needs that may be addressed collectively.

Website and Social Media

Association Website: www.palibraries.org
Facebook: http://www.facebook.com/pages/Pennsylvania-Library-Association-PaLA/213245938708995
Twitter:
YouTube:
Flickr:
LinkedIn:
Other: www.paforward.org
Other:
Other:

Budget Totals for Year

Revenue: $570068
Expenses: $469015
Unrestricted Net Assets: $n/a

Management and Staffing

Management Company

Does Your Association Use a Management Company? No

Titles of Paid Staff

Title 1: Executive Director
Title 2: Education & Finance Manager
Title 3: Administrative Assistant
Title 4: PA Forward Project Manager
Title 6:
Title 6:
Membership Information

Chapter Membership: Anniversary

Chapter Membership Includes: School library association separate association

Chapter Membership Includes: Does not include ACRL Chapter

Dues structure for PERSONAL members: Salary percentage (if a percentage of salary)

Applicable Fee or Percentage for PERSONAL members:

Flat fee:
Highest graduated fee: 165
Lowest graduated fee: 25
Salary percentage: $3 per $1000 salary /max of $165

Number of Chapter Members by Category

Personal: 1311
Support Staff: 67
Student: 104
Trustee: 97
Retired: 84
Library/Institution: 202
Total of Any Other Categories: 9

Chapter Membership Compared to Last Year: Declined

If Membership Grew or Declined

Grew by What Percentage (if known)?:
Declined by What Percentage (if known)?: 8.3%

Chapter Membership Was at Its Highest . . .

In year?: 2006
With how many total members?: 1921
Pennsylvania Library Association Annual Conference

Month: October, Location: State College, Total number of attendees: 821
Total booths/tables of exhibits: 86
Revenue: $227267
Expenditures: $92906
Total Number of Program Offerings: 80

Did Chapter Meet Budget Projections?: Exceeded

New Successful Events Held During Conference

Leadership Academy graduates meet-up

Share Outstanding Keynotes or Speakers (include topics, please)

James LaRue, Rethinking Public Libraries  Tawni O'Dell, Coal Mine to Oprah
Marshall Breeding, Beyond the ILS

Association Management Systems

Accounting System: Affiniscape front end/Quickbooks back end
Registration System: Affiniscape
Database: Affiniscape
Web Design/Administration: Affiniscape & internal

Highlights of the Year/Areas of Concern

List Major Activities, Accomplishments with Participation (e.g., Library
Legislative Day and number of attendees, legislative successes, new strategic
plan, trainings, etc.)

Level state funding for 2011-12 Third consecutive successful leadership academy
Hiring project manager for PA Forward initiative (launched, February of 2012)

List Major Issues Facing the Association (e.g, budget, membership, structure,
systems, competition, etc.)

Declining membership and dollars  Managing the association's virtual presence
Transition from outdated structure