State of the Chapter Annual Report Survey: North Dakota Library Association
Fiscal Year: 2011
Start/End Dates: January 2011-December 2011

On recommendation of ALA’s Chapter Relations Committee, all Chapters are asked to complete the “State of the Chapter Annual Report.” These snapshot reports will help Chapters and ALA assess the health and vitality of state and regional library associations. It will help to highlight notable activities and achievements that can be modeled, and identify challenges and needs that may be addressed collectively.

Website and Social Media

Association Website: http://ndla.info/index.html
Facebook: https://www.facebook.com/#!/pages/North-Dakota-Library-Association/350196930345
Twitter: N/A
YouTube: N/A
Flickr: http://www.flickr.com/photos/68139908@N06/sets/72157627789641850/show/
LinkedIn: N/A
Other:
Other:
Other:

Budget Totals for Year

Revenue: $43387
Expenses: $40825
Unrestricted Net Assets: $70279

Management and Staffing

Management Company

Does Your Association Use a Management Company? No

Titles of Paid Staff

Title 1: Executive Secretary
Title 2: Lobbyist (during legislative sessions)
Title 3:
Title 4:
Title 6:
Membership Information

Chapter Membership: Calendar

Chapter Membership Includes: School library association separate association

Chapter Membership Includes: Does not include ACRL Chapter

Dues structure for PERSONAL members: Flat (one fee)

Applicable Fee or Percentage for PERSONAL members:

Flat fee: 35
Highest graduated fee:
Lowest graduated fee:
Salary percentage:

Number of Chapter Members by Category

Personal: 307
Support Staff: n/a
Student: 5
Trustee: 40
Retired: included in Associate or Personal category
Library/Institution: 11
Total of Any Other Categories: 10

Chapter Membership Compared to Last Year: Declined

If Membership Grew or Declined

Grew by What Percentage (if known)?:
Declined by What Percentage (if known): .01% (5 members)

Chapter Membership Was at Its Highest . . .

In year?: 1999 (have records back to 1997)
With how many total members?: 408
North Dakota Library Association Annual Conference

Month: September, Location: Minot, ND, Total number of attendees: 167

Total booths/tables of exhibits: 29

Revenue: $27793
Expenditures: $28546

Total Number of Program Offerings : 46

Did Chapter Meet Budget Projections?: Exceeded

New Successful Events Held During Conference

Runway Fashion Show and Silent Auction, North Dakota Author Meet & Greet, Living Banned Books & Read-out

Share Outstanding Keynotes or Speakers (include topics, please)

Luncheon speaker: Author, Brenda K. Marshall; Banquet Keynote: Janet McAllister and Michelle Petersen "Delivering on Yes"; Luncheon speaker: Sarah Weeks

Association Management Systems

Accounting System: Quickbooks
Registration System: PayPal to collect dues and other registration fees, plus Excel to sort and store
Database: n/a
Web Design/Administration: Lunarpages

Highlights of the Year/Areas of Concern

List Major Activities, Accomplishments with Participation (e.g., Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.)

List Major Issues Facing the Association (e.g, budget, membership, structure, systems, competition, etc.)

decreasing membership and lack of board candidates for new leadership positions