Fiscal Year: 2011
Start/End Dates: January 1, 2011/December 31, 2011

On recommendation of ALA’s Chapter Relations Committee, all Chapters are asked to complete the “State of the Chapter Annual Report.” These snapshot reports will help Chapters and ALA assess the health and vitality of state and regional library associations. It will help to highlight notable activities and achievements that can be modeled, and identify challenges and needs that may be addressed collectively.

Website and Social Media

Association Website: www.nclaonline.org
Facebook: http://www.facebook.com/groups/2217290574/
Twitter: http://twitter.com/nclaonline
YouTube:
Flickr:
LinkedIn:
Other:
Other:
Other:

Budget Totals for Year

Revenue: $58777.9
Expenses: $54646.13
Unrestricted Net Assets: $

Management and Staffing

Management Company

Does Your Association Use a Management Company? No

Titles of Paid Staff

Title 1: Administrative Assistant
Title 2:
Title 3:
Title 4:
Title 6:
Title 6:
Title 7:
Membership Information

Chapter Membership: Anniversary

Chapter Membership Includes: School library association separate association

Chapter Membership Includes: Does not include ACRL Chapter

Dues structure for PERSONAL members: Salary percentage (if a percentage of salary)

Applicable Fee or Percentage for PERSONAL members:

Flat fee:
Highest graduated fee:
Lowest graduated fee:
Salary percentage: 10%

Number of Chapter Members by Category

Personal: 885
Support Staff:
Student: 212
Trustee: 37
Retired: 26
Library/Institution: 10
Total of Any Other Categories: 4 Lifetime

Chapter Membership Compared to Last Year: Grew

If Membership Grew or Declined

Grew by What Percentage (if known)?:
Declined by What Percentage (if known)?:

Chapter Membership Was at Its Highest . . .

In year?: 2007
With how many total members?: 1700
NC Library Association Annual Conference

Month: October, Location: Winston-Salem, Total number of attendees: 750

Total booths/tables of exhibits: 75

Revenue: $126200
Expenditures: $75625

Total Number of Program Offerings:

Did Chapter Meet Budget Projections?: Exceeded

New Successful Events Held During Conference

2 Keynotes with contrasting messages, youthful automation, Rebecca Renard, DC Public Library verses the necessity for keeping a print collection Scott Huler, non-fiction writer. Resulted in a mandate from NCLA President Wanda Brown to bring the two together

Share Outstanding Keynotes or Speakers (include topics, please)

Same as above.

Association Management Systems

Accounting System: Avectra Software & Quickbooks
Registration System: Avectra Software
Database: Avectra Software
Web Design/Administration: NCLA

Highlights of the Year/Areas of Concern

List Major Activities, Accomplishments with Participation (e.g., Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.)

NCLA had the most attendees nationally at Leg Day. Sen. Burr's Sr. Policy Advisor met personally with Policy Chair, Carol Walters afterwards.

List Major Issues Facing the Association (e.g, budget, membership, structure, systems, competition, etc.)

Membership retention.