Fiscal Year: 2011/2012
Start/End Dates: 07/01/2011  06/30/2012

On recommendation of ALA’s Chapter Relations Committee, all Chapters are asked to complete the “State of the Chapter Annual Report.” These snapshot reports will help Chapters and ALA assess the health and vitality of state and regional library associations. It will help to highlight notable activities and achievements that can be modeled, and identify challenges and needs that may be addressed collectively.

Website and Social Media

Association Website: www.nya.org
Twitter: @NYLA_1890
YouTube:
Flickr:
LinkedIn: HTTP://www.linkedin.com/groups?gid=128653&trk=hb side g
Other:
Other:
Other:

Budget Totals for Year

Revenue: $703000
Expenses: $703000
Unrestricted Net Assets: $

Management and Staffing

Management Company

Does Your Association Use a Management Company? No

Titles of Paid Staff

Title 1: Executive Director
Title 2: Finance Director
Title 3: Membership Director
Title 4: Marketing and Communication Manager
Title 6: Digital Literacy Project manager
Title 6:
Membership Information

Chapter Membership: Anniversary

Chapter Membership Includes: School library association part of Chapter

Chapter Membership Includes: Does not include ACRL Chapter

Dues structure for PERSONAL members: Graduated (fee levels based on salary)

Applicable Fee or Percentage for PERSONAL members:

Flat fee:
Highest graduated fee: 125
Lowest graduated fee: 25
Salary percentage:

Number of Chapter Members by Category

Personal: 1423
Support Staff: 86
Student: 217
Trustee: 131
Retired: 227
Library/Institution: 439
Total of Any Other Categories: 711

Chapter Membership Compared to Last Year: Same

If Membership Grew or Declined

Grew by What Percentage (if known)?:
Declined by What Percentage (if known)?:

Chapter Membership Was at Its Highest . . .

In year?: 2006
With how many total members?: 4100
New York Library Association Annual Conference

Month: November, Location: Saratoga Springs, NY 12866, Total number of attendees: 1218

Total booths/tables of exhibits: 130

Revenue: $292298
Expenditures: $136015

Total Number of Program Offerings : 18

Did Chapter Meet Budget Projections?: Did Not Meet

New Successful Events Held During Conference

Leadership and Management Academe

Share Outstanding Keynotes or Speakers (include topics, please)

Keynote Speaker: Sonia Manzano-television actress "Maria" on Sesame Street, 15 time Emmy Award winning television writer, and author of two children's books

Association Management Systems

Accounting System: SAGE 50
Registration System: MEMBERMAX 12
Database: MEMBERMAX12
Web Design/Administration: ES 11/ MEMBERMAX 12

Highlights of the Year/Areas of Concern

List Major Activities, Accomplishments with Participation (e.g.. Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.)

2012 Legislative Session Wrap-Up  The Legislature and Governor agreed on an on time State Budget for the second year in a row.  The budget agreement included $2.615 million in additional Library Aid as well as $1.3 million in funding to those libraries impacted by the MTA Payroll tax (in lieu of exempting those libraries from the payroll tax).  In addition, the Legislature moved $200 million from competitive school grants to formula funding in School Aid, providing more direct aid to schools
List Major Issues Facing the Association (e.g, budget, membership, structure, systems, competition, etc.)

Membership