Fiscal Year: FY 11-12
Start/End Dates: July 1, 2011-June 30, 2012

On recommendation of ALA’s Chapter Relations Committee, all Chapters are asked to complete the “State of the Chapter Annual Report.” These snapshot reports will help Chapters and ALA assess the health and vitality of state and regional library associations. It will help to highlight notable activities and achievements that can be modeled, and identify challenges and needs that may be addressed collectively.

Website and Social Media

Association Website: njla.org
Facebook: http://www.facebook.com/#!/njlibraryassociation
Twitter: http://twitter.com/njla
YouTube:
Flickr:
LinkedIn:
Other:
Other:
Other:

Budget Totals for Year

Revenue: $400000
Expenses: $420000
Unrestricted Net Assets: $169500

Management and Staffing

Management Company

Does Your Association Use a Management Company? No

Titles of Paid Staff

Title 1: Executive Director ( full time)
Title 2: Office Manager ( full time)
Title 3: Office Associate ( part time) 14 hours per week
Title 4: office mascot ( unpaid) works for cat treats
Title 6:
Title 6:
Title 7:
Membership Information

Chapter Membership: Calendar

Chapter Membership Includes: School library association separate association

Chapter Membership Includes: Does not include ACRL Chapter

Dues structure for PERSONAL members: Graduated (fee levels based on salary)

Applicable Fee or Percentage for PERSONAL members:

Flat fee:
Highest graduated fee: $150 for personal and $280 for highest instutional
Lowest graduated fee: $40 retired; $ 60 new/other organizations; $75 personal; $80 institutional
Salary percentage:

Number of Chapter Members by Category

Personal: 979
Support Staff:
Student: 155
Trustee: 18
Retired: 104
Library/Institution: 139
Total of Any Other Categories: School Affiliate 35; ACRL 50; friend or part time 59; 28 commercial; 24 honorary

Chapter Membership Compared to Last Year: Same

If Membership Grew or Declined

Grew by What Percentage (if known)?:
Declined by What Percentage (if known)?: 1.8% from previous year so that why about the same.

Chapter Membership Was at Its Highest . . .

In year?: 2008-09;
With how many total members?: 1823
New Jersey Library Association Annual Conference

Month: 41061, Location: Atlantic City, Total number of attendees: 801

Total booths/tables of exhibits: 73 booths and 3 tables

Revenue: $163700
Expenditures: $100675

Total Number of Program Offerings : 80

Did Chapter Meet Budget Projections?: Did Not Meet

New Successful Events Held During Conference

New location. New hotel

Share Outstanding Keynotes or Speakers (include topics, please)

David Lankes, Steven Bell, Lauren Oliver

Association Management Systems

Accounting System:
Registration System: Forms/ excel
Database: FileMaker
Web Design/Administration: moving to Drupal

Highlights of the Year/Areas of Concern

List Major Activities, Accomplishments with Participation (e.g., Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.)

ebook Summit with partners NJ State Library and LibraryLinkNJ

List Major Issues Facing the Association (e.g, budget, membership, structure, systems, competition, etc.)

membership, legislation; budget