Fiscal Year: 2012
Start/End Dates: July 1, 2011 - June 30, 2012

On recommendation of ALA’s Chapter Relations Committee, all Chapters are asked to complete the “State of the Chapter Annual Report.” These snapshot reports will help Chapters and ALA assess the health and vitality of state and regional library associations. It will help to highlight notable activities and achievements that can be modeled, and identify challenges and needs that may be addressed collectively.

Website and Social Media

Association Website: nhlibrarians.org
Facebook: http://www.facebook.com/NHLibrarians
Twitter: nhla@nhlibrarians
YouTube:
Flickr:
LinkedIn:
Other:
Other:
Other:

Budget Totals for Year

Revenue: $10011
Expenses: $24691
Unrestricted Net Assets: $83984

Management and Staffing

Management Company

Does Your Association Use a Management Company? No

Titles of Paid Staff

Title 1:
Title 2:
Title 3:
Title 4:
Title 6:
Title 6:
Title 7:
Membership Information

Chapter Membership: Calendar

Chapter Membership Includes: School library association separate association

Chapter Membership Includes: ACRL Chapter

Dues structure for PERSONAL members: Graduated (fee levels based on salary)

Applicable Fee or Percentage for PERSONAL members:

Flat fee:
Highest graduated fee: 75
Lowest graduated fee: 10
Salary percentage:

Number of Chapter Members by Category

Personal: 560
Support Staff:
Student:
Trustee: 10
Retired: 13
Library/Institution:
Total of Any Other Categories:

Chapter Membership Compared to Last Year: Declined

If Membership Grew or Declined

Grew by What Percentage (if known)?:
Declined by What Percentage (if known)?: 1%

Chapter Membership Was at Its Highest . . .

In year?: 2009
With how many total members?: 615
New Hampshire Library Association Annual Conference

Month: June, Location: Hooksett Public Library, Total number of attendees: 122

Total booths/tables of exhibits: 0

Revenue: $790
Expenditures: $704

Total Number of Program Offerings:

Did Chapter Meet Budget Projections?: Met

New Successful Events Held During Conference

This was a one day conference focused on digital technologies. The chapter was unable to organize a two-day conference for 2012.

Share Outstanding Keynotes or Speakers (include topics, please)

ALA staffer Dr. Alan Inouye spoke about the eBooks discussions between ALA and publishers -- extremely well received and timely for our librarians.

Association Management Systems

Accounting System: Quickbooks
Registration System:
Database: Microsoft Access
Web Design/Administration: Wordpress

Highlights of the Year/Areas of Concern

List Major Activities, Accomplishments with Participation (e.g., Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.)

Successfully coordinated with the NH Library Trustee Association and the State Librarian to defend the Inter-Library Loan van system (80% federally funded) from state legislation introduced to potentially re-allocate the matching state funds to other areas. NHLA President and State Librarian attended Library Legislative Days.
NHLA President developed and coordinated a one-day Digital Summit in place of the regular annual 2-day conference (unable to find volunteer conference coordinator for a two day event and hiring a conference coordinator is beyond the means of the association at this time). Offered a Small Library Summit for libraries with under 3,000 population (offered first in 2010; demand from libraries gave us impetus to offer in 2012). Small Library Summit will be offered every two years. Reinvigorated an
new Advocacy Committee to address needs of librarians who want resources on library advocacy and to provide a unified voice for librarians across the state on major issues affecting their community's perception of library value.

List Major Issues Facing the Association (e.g., budget, membership, structure, systems, competition, etc.)

Slightly declining membership due to budget cuts at most libraries in the state; more demands on budget for professional development; lack of volunteers to carry out some duties because librarians are doing more and more at their "day" jobs.