Fiscal Year: 2011

On recommendation of ALA’s Chapter Relations Committee, all Chapters are asked to complete the “State of the Chapter Annual Report.” These snapshot reports will help Chapters and ALA assess the health and vitality of state and regional library associations. It will help to highlight notable activities and achievements that can be modeled, and identify challenges and needs that may be addressed collectively.

Website and Social Media

Association Website: www.nelib.org
Facebook: http://www.facebook.com/nelibraries
Twitter:
YouTube:
Flickr:
LinkedIn: http://www.linkedin.com/groups?gid=1911140
Other:
Other:
Other:

Budget Totals for Year

Revenue: $216594
Expenses: $218042
Unrestricted Net Assets: $60323

Management and Staffing

Management Company

Does Your Association Use a Management Company? No

Titles of Paid Staff

Title 1: Library Organization Administrator
Title 2: Conference Manager
Title 3: Technology Manager
Title 4: note: 2011 Administrator was Executive Manager
Title 6:
Title 6:
Title 7:
Membership Information

Chapter Membership: Anniversary

Chapter Membership Includes:

Chapter Membership Includes: Does not include ACRL Chapter

Dues structure for PERSONAL members: Graduated (fee levels based on salary)

Applicable Fee or Percentage for PERSONAL members:

Flat fee:
Highest graduated fee: 80
Lowest graduated fee: 20
Salary percentage:

Number of Chapter Members by Category

Personal:
Support Staff:
Student:
Trustee:
Retired:
Library/Institution:
Total of Any Other Categories:

Chapter Membership Compared to Last Year: Same

If Membership Grew or Declined

Grew by What Percentage (if known)?:
Declined by What Percentage (if known)?:

Chapter Membership Was at Its Highest . . .

In year?: 1990's
With how many total members?:
New England Library Association Annual Conference

Month: October, Location: Burlington, VT, Total number of attendees: 468

Total booths/tables of exhibits: 90

Revenue: $129605
Expenditures: $103353

Total Number of Program Offerings : 63

Did Chapter Meet Budget Projections?: Exceeded

New Successful Events Held During Conference

Keynote speaker  Table Talks centered around professional development

Share Outstanding Keynotes or Speakers (include topics, please)

David Lankes, Killing Librarianship

Association Management Systems

Accounting System: Quick Books
Registration System: Wild Apricot
Database: Wild Apricot
Web Design/Administration: Wild Apricot  (Changing for web design)

Highlights of the Year/Areas of Concern

List Major Activities, Accomplishments with Participation (e.g., Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.)

New England Library Leadership Symposium  Annual Conference  Restructuring of staff for efficiency and technical growth

List Major Issues Facing the Association (e.g, budget, membership , structure, systems, competition, etc.)

Flat membership numbers=low revenue  Fewer institutions paying for professional membership and/or conference