State of the Chapter Annual Report Survey: Mississippi Library Association
Fiscal Year: Calendar
Start/End Dates: Jan.1st - Dec. 31st

On recommendation of ALA’s Chapter Relations Committee, all Chapters are asked to complete the “State of the Chapter Annual Report.” These snapshot reports will help Chapters and ALA assess the health and vitality of state and regional library associations. It will help to highlight notable activities and achievements that can be modeled, and identify challenges and needs that may be addressed collectively.

Website and Social Media

Association Website: www.misslib.org
Facebook: facebook.com/MSLibraryAssociation
Twitter: twitter.com/MSLibraryAssoc
YouTube:
Flickr:
LinkedIn:
Other:
Other:
Other:

Budget Totals for Year

Revenue: $approximately $86,000
Expenses: $approximately $90,000
Unrestricted Net Assets: $approximately $75,000

Management and Staffing

Management Company

Does Your Association Use a Management Company? No

Titles of Paid Staff

Title 1: Executive Secretary  P/T
Title 2:
Title 3:
Title 4:
Title 6:
Title 6:
Title 7:
Membership Information

Chapter Membership: Calendar

Chapter Membership Includes: School library association part of Chapter

Chapter Membership Includes: ACRL Chapter

Dues structure for PERSONAL members: Graduated (fee levels based on salary)

Applicable Fee or Percentage for PERSONAL members:

Flat fee:
Highest graduated fee: 60
Lowest graduated fee: 15
Salary percentage:

Number of Chapter Members by Category

Personal: 324
Support Staff: 5
Student: 5
Trustee: 141
Retired: 10
Library/Institution: 3
Total of Any Other Categories:

Chapter Membership Compared to Last Year: Same

If Membership Grew or Declined

Grew by What Percentage (if known)?:
Declined by What Percentage (if known)?:

Chapter Membership Was at Its Highest . . .

In year?: 1995 (based on available records)
With how many total members?: approximately 650
Mississippi Library Association Annual Conference

Month: October, Location: Jackson, MS (location rotates), Total number of attendees: approximately 500

Total booths/tables of exhibits: 35

Revenue: $N/A
Expenditures: $N/A

Total Number of Program Offerings : 50

Did Chapter Meet Budget Projections?: Met

New Successful Events Held During Conference

Technology Petting Zoo

Share Outstanding Keynotes or Speakers (include topics, please)

Association Management Systems

Accounting System: Self managed
Registration System: Self managed
Database: Self managed
Web Design/Administration: Self managed

Highlights of the Year/Areas of Concern

List Major Activities, Accomplishments with Participation (e.g., Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.)

Library Legislative Day (Jackson, MS) - assisted efforts in minimizing Governor's proposed 15% budget cut to the Mississippi Library Commission

List Major Issues Facing the Association (e.g, budget, membership , structure, systems, competition, etc.)

Budget and Membership