Fiscal Year: 2011-2012
Start/End Dates: July 1, 2011 - June 30, 2012

On recommendation of ALA’s Chapter Relations Committee, all Chapters are asked to complete the “State of the Chapter Annual Report.” These snapshot reports will help Chapters and ALA assess the health and vitality of state and regional library associations. It will help to highlight notable activities and achievements that can be modeled, and identify challenges and needs that may be addressed collectively.

Website and Social Media

Association Website: http://mla.lib.mi.us/
Facebook: http://www.facebook.com/MichiganLibraryAssociation
Twitter: http://twitter.com/MLAOFFICE
YouTube:
Flickr:
LinkedIn:
Other:
Other:
Other:

Budget Totals for Year

Revenue: $656997
Expenses: $537264
Unrestricted Net Assets: $402101

Management and Staffing

Management Company

Does Your Association Use a Management Company? No

Titles of Paid Staff

Title 1: Executive Director
Title 2: Director of Finance and Administration
Title 3: Director of Professional Development
Title 4: Administrative Assistant
Title 6:
Title 6:
Title 7:
Membership Information

Chapter Membership: Anniversary

Chapter Membership Includes: School library association separate association

Chapter Membership Includes: Does not include ACRL Chapter

Dues structure for PERSONAL members: Graduated (fee levels based on salary)

Applicable Fee or Percentage for PERSONAL members:

Flat fee:
Highest graduated fee: $170 if organization is not a member
Lowest graduated fee: $85 if organization is a member
Salary percentage:

Number of Chapter Members by Category

Personal: 820
Support Staff: 
Student: 149
Trustee: 104
Retired: 20
Library/Institution: 307
Total of Any Other Categories:

Chapter Membership Compared to Last Year: Grew

If Membership Grew or Declined

Grew by What Percentage (if known)?: Institution 15 %, individual stayed the same
Declined by What Percentage (if known)?:

Chapter Membership Was at Its Highest . . .

In year?: 2010
With how many total members?: 1919
Michigan Library Association Annual Conference

Month: October or November, Location: varies, last year in Kalamazoo. Total number of attendees: 500 - 1000

Total booths/tables of exhibits: 60-80

Revenue: $212360
Expenditures: $69314

Total Number of Program Offerings : 60 -70

Did Chapter Meet Budget Projections?: Exceeded

New Successful Events Held During Conference

Share Outstanding Keynotes or Speakers (include topics, please)

Association Management Systems

  Accounting System: Peachtree Complete
  Registration System: MemberMax
  Database: MemberMax
  Web Design/Administration: internal

Highlights of the Year/Areas of Concern

List Major Activities, Accomplishments with Participation (e.g., Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.)

New membership dues structure. Legislative successes around funding for libraries.

List Major Issues Facing the Association (e.g., budget, membership, structure, systems, competition, etc.)

Economic issues for members have an impact on their membership renewals and their ability to attend professional development offerings.