State of the Chapter Annual Report Survey: Maine Library Association
Fiscal Year: 2012
Start/End Dates: 07/01/2011-06/30/2012

On recommendation of ALA’s Chapter Relations Committee, all Chapters are asked to complete the “State of the Chapter Annual Report.” These snapshot reports will help Chapters and ALA assess the health and vitality of state and regional library associations. It will help to highlight notable activities and achievements that can be modeled, and identify challenges and needs that may be addressed collectively.

Website and Social Media

Association Website: http://mainelibraries.org/
Facebook: Maine Library Association
Twitter: @MaineLibAssoc
YouTube:
Flickr:
LinkedIn:
Other:
Other:
Other:

Budget Totals for Year

Revenue: $
Expenses: $
Unrestricted Net Assets: $

Management and Staffing

Management Company

Does Your Association Use a Management Company? No

Titles of Paid Staff

Title 1: Business Manager
Title 2:
Title 3:
Title 4:
Title 6:
Title 6:
Title 7:
Membership Information

Chapter Membership: Calendar

Chapter Membership Includes: School library association separate association

Chapter Membership Includes: Does not include ACRL Chapter

Dues structure for PERSONAL members: Graduated (fee levels based on salary)

Applicable Fee or Percentage for PERSONAL members:

Flat fee: n/a
Highest graduated fee: 55
Lowest graduated fee: 20
Salary percentage: n/a

Number of Chapter Members by Category

Personal: 228
Support Staff: n/a
Student: 6
Trustee: 7
Retired: 11
Library/Institution: 0
Total of Any Other Categories: 4

Chapter Membership Compared to Last Year: Declined

If Membership Grew or Declined

Grew by What Percentage (if known)?:
Declined by What Percentage (if known)?: 14%

Chapter Membership Was at Its Highest . . .

In year?: 38899
With how many total members?: 535
Maine Library Association Annual Conference

Month: May, Location: University of Maine, Orono, Total number of attendees: 240

Total booths/tables of exhibits:

Revenue: $40186
Expenditures: $39470

Total Number of Program Offerings:

Did Chapter Meet Budget Projections?: Did Not Meet

New Successful Events Held During Conference

Share Outstanding Keynotes or Speakers (include topics, please)

Association Management Systems

Accounting System: Quickbooks
Registration System: Excel
Database: Excel
Web Design/Administration: Custom/handled by a consultant

Highlights of the Year/Areas of Concern

List Major Activities, Accomplishments with Participation (e.g., Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.)

Restructing of job descriptions, app'ted Bylaws committee to update bylaws, collaborated on a "reunion" conference with the Maine Association of School Librarians

List Major Issues Facing the Association (e.g., budget, membership, structure, systems, competition, etc.)

Budget—we have lost/not made budgeted amount for membership or conferences for the past three years. Limited activity by other librarians; the Board has taken on the majority of the committee work
Questions and Comments

Overall, not a great year. We are working hard on tightening up procedures, spending and decreasing activities in light of fewer members and less money.