State of the Chapter Annual Report Survey: Louisiana Library Association
Fiscal Year: 2011-2012
Start/End Dates: July 1-June 30

On recommendation of ALA’s Chapter Relations Committee, all Chapters are asked to complete the “State of the Chapter Annual Report.” These snapshot reports will help Chapters and ALA assess the health and vitality of state and regional library associations. It will help to highlight notable activities and achievements that can be modeled, and identify challenges and needs that may be addressed collectively.

Website and Social Media

Association Website: llaonline.org
Facebook: facebook.com/louisianalibraryassociation
Twitter: n/a
YouTube: n/a
Flickr: n/a
LinkedIn: n/a
Other: n/a
Other: n/a
Other: n/a

Budget Totals for Year

Revenue: $156486.73
Expenses: $170903.52
Unrestricted Net Assets: $407988.44

Management and Staffing

Management Company

Does Your Association Use a Management Company? Yes

Titles of Paid Staff

Title 1: Executive Director
Title 2: Association Coordinator
Title 3:
Title 4:
Title 6:
Title 6:
Title 7:
Membership Information

Chapter Membership: Calendar

Chapter Membership Includes: School library association part of Chapter

Chapter Membership Includes: Does not include ACRL Chapter

Dues structure for PERSONAL members: Graduated (fee levels based on salary)

Applicable Fee or Percentage for PERSONAL members:

Flat fee: n/a
Highest graduated fee: 99
Lowest graduated fee: 43
Salary percentage: n/a

Number of Chapter Members by Category

Personal: 1029
Support Staff: 35
Student: 73
Trustee: 311
Retired: 67
Library/Institution: 44
Total of Any Other Categories: contributing - 4; lifetime - 7

Chapter Membership Compared to Last Year: Declined

If Membership Grew or Declined

Grew by What Percentage (if known)?:
Declined by What Percentage (if known)?: 1.6%

Chapter Membership Was at Its Highest . . .

In year?: 2006
With how many total members?: 1273
Louisiana Library Association Annual Conference

Month: March, Location: Shreveport, LA, Total number of attendees: 520

Total booths/tables of exhibits: 51

Revenue: $76361.74
Expenditures: $56440.1

Total Number of Program Offerings : 90

Did Chapter Meet Budget Projections?: Did Not Meet

New Successful Events Held During Conference

New Member Round Table Breakfast Social  Academic Section Ice Cream Social
Policy Governance Session by Barry Diamond

Share Outstanding Keynotes or Speakers (include topics, please)

June Cross (on her book "Secret Daughter"  Barry Diamond (on Policy Governance)

Association Management Systems

Accounting System: n/a
Registration System: RegOnline
Database: Microsoft Access
Web Design/Administration: Sigrid Kelsey with use of Apollo Hosting

Highlights of the Year/Areas of Concern

List Major Activities, Accomplishments with Participation (e.g.. Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.)

Legislative Day held annually, great impact on state representatives (appx. 40 attendees)

List Major Issues Facing the Association (e.g, budget, membership , structure, systems, competition, etc.)

membership declining  new volunteers for committees