State of the Chapter Annual Report Survey: Kentucky Library Association
Fiscal Year: 2011
Start/End Dates: Jan 1-Dec 31

On recommendation of ALA’s Chapter Relations Committee, all Chapters are asked to complete the “State of the Chapter Annual Report.” These snapshot reports will help Chapters and ALA assess the health and vitality of state and regional library associations. It will help to highlight notable activities and achievements that can be modeled, and identify challenges and needs that may be addressed collectively.

Website and Social Media

Association Website: http://www.klaonline.org
Facebook: http://www.facebook.com/group.php?gid=96676861608
Twitter:
YouTube:
Flickr:
LinkedIn:
Other:
Other:
Other:

Budget Totals for Year

Revenue: $161853
Expenses: $172709
Unrestricted Net Assets: $?

Management and Staffing

Management Company

Does Your Association Use a Management Company? Yes

Titles of Paid Staff

Title 1: Executive Director
Title 2:
Title 3:
Title 4:
Title 5:
Title 6:
Title 7:
Membership Information

Chapter Membership: Anniversary

Chapter Membership Includes: School library association part of Chapter

Chapter Membership Includes: Does not include ACRL Chapter

Dues structure for PERSONAL members: Graduated (fee levels based on salary)

Applicable Fee or Percentage for PERSONAL members:

Flat fee: N/A
Highest graduated fee: 94
Lowest graduated fee: 15
Salary percentage: N/A

Number of Chapter Members by Category

Personal: 974
Support Staff: 85
Student: 42
Trustee: 199
Retired: 85
Library/Institution: 15
Total of Any Other Categories: 126

Chapter Membership Compared to Last Year: Grew

If Membership Grew or Declined

Grew by What Percentage (if known)?:
Declined by What Percentage (if known)?:

Chapter Membership Was at Its Highest . . .

In year?: 1996
With how many total members?: 1867
Kentucky Library Association Annual Conference

Month: September, Location: Louisville, Total number of attendees: 660

Total booths/tables of exhibits: 48

Revenue: $84555
Expenditures: $58023

Total Number of Program Offerings : 85

Did Chapter Meet Budget Projections?: Did Not Meet

New Successful Events Held During Conference

Speed Geek Session

Share Outstanding Keynotes or Speakers (include topics, please)

Association Management Systems

Accounting System: Simplified Association Management System
Registration System: ?
Database: ?
Web Design/Administration: ?

Highlights of the Year/Areas of Concern

List Major Activities, Accomplishments with Participation (e.g., Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.)

KY Legislative Day-140 attended w/ 47counties represented. Library license plate effort was successful and will be available soon.

List Major Issues Facing the Association (e.g, budget, membership, structure, systems, competition, etc.)

Membership, budget, providing services relevant to our members