State of the Chapter Annual Report Survey: Kansas Library Association
Fiscal Year: 2012
Start/End Dates: July 1, 2011 - June 30, 2012

On recommendation of ALA’s Chapter Relations Committee, all Chapters are asked to complete the “State of the Chapter Annual Report.” These snapshot reports will help Chapters and ALA assess the health and vitality of state and regional library associations. It will help to highlight notable activities and achievements that can be modeled, and identify challenges and needs that may be addressed collectively.

Website and Social Media

Association Website: www.kslibassoc.org
Facebook: http://www.facebook.com/kansaslibraryassociation
Twitter: @KSLibraryAssociation, @kslibassoc
YouTube:
Flickr: yes
LinkedIn: yes
Other:
Other:
Other:

Budget Totals for Year

Revenue: $149480.97
Expenses: $142797.86
Unrestricted Net Assets: $6683.11

Management and Staffing

Management Company

Does Your Association Use a Management Company? No

Titles of Paid Staff

Title 1: Executive Secretary
Title 2:
Title 3:
Title 4:
Title 6:
Title 6:
Title 7:
Membership Information

Chapter Membership: Anniversary

Chapter Membership Includes: School library association separate association

Chapter Membership Includes: ACRL Chapter

Dues structure for PERSONAL members: Graduated (fee levels based on salary)

Applicable Fee or Percentage for PERSONAL members:

Flat fee:
Highest graduated fee: 160
Lowest graduated fee: 30
Salary percentage:

Number of Chapter Members by Category

Personal: 403 (inclusive of student & trustee memberships)
Support Staff:
Student: 58
Trustee: 180
Retired:
Library/Institution: 21
Total of Any Other Categories:

Chapter Membership Compared to Last Year: Same

If Membership Grew or Declined

Grew by What Percentage (if known)?:
Declined by What Percentage (if known)?:

Chapter Membership Was at Its Highest . . .

In year?: 2008 (included school librarians at that time)
With how many total members?: 575
Kansas Library Association Annual Conference

Month: October (changes to Fall schedule in 2013), Location: Topeka, Wichita, Overland Park, Total number of attendees: 430 (2012)

Total booths/tables of exhibits: 46 (2012)

Revenue: $100,100 (2012)
Expenditures: $73,873 (2012)

Total Number of Program Offerings : 99

Did Chapter Meet Budget Projections?: Exceeded

New Successful Events Held During Conference

MarcEdit Workshop with Terry Reese; Six by Six Early Literacy training; GEEK THE LIBRARY advocacy training; Best Small Library in Kansas Award

Share Outstanding Keynotes or Speakers (include topics, please)

Author and futurist R. DAVID LANKES; Author and activist CORY DOCTOROW; DAVID BENDEKOVIC on Leadership; Author CLARE VANDERPOOL; TV Journalist and commentator LARRY HATTEBERG

Association Management Systems

Accounting System: Quickbooks
Registration System: Avectra - NetForum Pro
Database: Avectra - NetForum Pro
Web Design/Administration: WordPress

Highlights of the Year/Areas of Concern

List Major Activities, Accomplishments with Participation (e.g., Library Legislative Day and number of attendees, legislative successes, new strategic plan, trainings, etc.)

Annual Conference on GEEK THE LIBRARY theme promoted community advocacy, legislative outreach

List Major Issues Facing the Association (e.g, budget, membership , structure, systems, competition, etc.)

Membership growth and retention in difficult economic climate; adding value to Institutional Memberships; using volunteers effectively; sustaining financial stability