Page 1: Welcome to the 2016 State of the Chapter Annual Report Survey

Q1 1) Chapter Contact Information

Chapter Name: Vermont Library Association
Address: PO Box 803
City/Town: Burlington
State/Territory: VT
ZIP: 05402
Primary E-mail Address: vermontlibrarieswebmaster@gmail.com

Page 2: Report for Fiscal Year

Q2 2) Date Completing This Survey
Month/Date/Year: 05/24/2019

Q3 3) Fiscal Year Reporting
Start Date/End Date: January 1/ December 31

Q4 4) List contact information for survey respondent who could answer questions from Chapter Relations Office about this survey.

Survey Respondent: Marti Fiske
E-mail address: marti@williston.lib.vt.us
Phone: 802-878-4918
Q5 5) What is the final revenue and expense total for fiscal year being reported (answer requires a figure rounded to the nearest dollar)

Revenue  29574
Expenses  35598
Unrestricted Net Assets  46166

Q6 6) Were there changes made to your management or staffing during fiscal year you are reporting on?  No

Q7 7) If yes, what changes were made to management or staffing?

VLA is all volunteer

Q8 8) List the number of FTE or PAID staff (e.g., 0, 1, 2, 3 . . . )

0

Q9 9) List paid staff by title and FTE (e.g., Director FTE 1)

Respondent skipped this question

Q10 10) List the number of Board Members (whole number only; e.g., 6)

13

Q11 11) Is your Chapter Councilor a Board Member?  Official

Q12 12) Is the Chapter Councilor elected or appointed?  Elected

Page 5: Membership Information

Q13 13) Were there changes made to your membership categories dues rates during fiscal year?  No

Q14 14) If yes, what changes were made to your membership categories dues rates?  Respondent skipped this question

Q15 15) Chapter Membership (renewal period)  Calendar Year Based
Q16 16) Dues Structure for regular personal members
Graduated (fee levels based on salary)

Q17 17) Please list applicable fee or percentage for regular personal members.
Highest graduated fee 35
Lowest graduated fee 15

Q18 18) Please list number of Chapter Members by category (only by categories you use; do not count twice)
Other Membership info not available, currently transferring to new managementsoftware

Q19 19) Provide the total number of all members (Regular Personal, Institutional, etc.) at end of fiscal year. Totals of all the membership categories listed above should equal total entered here.
Respondent skipped this question

Q20 20) Chapter Membership compared to last year
Respondent skipped this question

Q21 21) Did membership grow or decline?
Respondent skipped this question

Q22 22) If membership increased or decreased by 2% or more, please explain or surmise cause.
Respondent skipped this question

Q23 23) Which membership management software does your chapter use?
Wild Apricot

Q24 24) To the best of your ability, please briefly describe the pros and cons of the MMS that you've purchased.
Not yet set up. In process of transferring data.

Q25 25) Which features do you wish your MMS had?
Respondent skipped this question

Page 6: Annual Conference

Q26 26) Please provide the following financial information about your Chapter's Annual Conference during the reported fiscal year (answer requires a figure rounded to the nearest dollar).
Revenue 23626
Expenditures 19463
Q27 27) Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

<table>
<thead>
<tr>
<th>Month</th>
<th>May 18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Location</td>
<td>Lake Morey Resort, Fairlee, VT</td>
</tr>
<tr>
<td>Length of Total Conference (pre- and conference) in Days</td>
<td>1</td>
</tr>
<tr>
<td>Total Number of Attendees</td>
<td>306</td>
</tr>
<tr>
<td>$ Conference Registration Rate for Regular Member</td>
<td>75/85</td>
</tr>
<tr>
<td>$ Conference Registration Rate for Regular Nonmember</td>
<td>125</td>
</tr>
<tr>
<td>Total Booths/Tables of Exhibits</td>
<td>24</td>
</tr>
<tr>
<td>$ Charge for Standard Booth</td>
<td>NA</td>
</tr>
<tr>
<td>$ Charge for Standard Table</td>
<td>10-400</td>
</tr>
<tr>
<td>Total Number of Program Offerings</td>
<td>35</td>
</tr>
</tbody>
</table>

Q28 28) Is there a discounted registration rate for your conference? If so, have you worked with other groups to cover those costs? Please be as specific as possible. 
Respondent skipped this question

Q29 29) Did Your Chapter Meet Its Budget Projections for Its Annual Conference? 
Met

Q30 30) Did Your Association Try Something New at This Conference? If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

Room for nursing mothers, tables for nonprofits such as AARP and Toxic Action Project. AARP joined in panel of free programs for libraries.

Q31 31) Was It Successful? 
Yes

Q32 32) Will your association try this again at future conference? 
Yes

Q33 33) List Your Association's Most Successful Events Held during Conference. 
Respondent skipped this question

Q34 34) Share Outstanding Keynotes or Speakers (include topics, please). 
Respondent skipped this question
**Q35** 35) If you have one, how many attendees participate(d) in your State Advocacy/Legislation Day? (whole number only; e.g., 20)

NA

**Q36** 33) Did your Chapter use a virtual advocacy tool for State Library Legislative Day?  
Respondent skipped this question

**Q37** 37) List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

New strategic plan, new organizational hierarchy developed (for vote by membership in 2019), new membership software researched and purchased for 2019 installment.

**Q38** 38) List Major Issues Facing Your Association (e.g, budget, membership, structure, systems, competition, etc.).

Leadership fluidity & continuity, membership numbers (mostly due change in membership chair)

**Q39** 39) Is there a separate school library association in your state?  
Yes

**Q40** 40) Is there a separate college or academic library association or section in your state?  
Yes