Q1 1) Chapter Contact Information

Chapter Name: New England Library Association
Address: 55 NORTH MAIN ST.
Address 2: APT 49
City/Town: BELCHERTOWN
State/Territory: MA
ZIP: 01007-8201
Primary E-mail Address: info@nelib.org

Q2 2) Date Completing This Survey
Month/Date/Year: 06/10/2019

Q3 3) Fiscal Year Reporting
Start Date/End Date: 01/01/2018 - 12/31/2018

Q4 4) List contact information for survey respondent who could answer questions from Chapter Relations Office about this survey.
Survey Respondent: Bob Scheier
E-mail address: info@nelib.org
Phone: 413-323-5925
Q5 5) What is the final revenue and expense total for fiscal year being reported (answer requires a figure rounded to the nearest dollar)

Revenue $225,594.48
Expenses $212,639.82
Unrestricted Net Assets $249,383.66

Q6 6) Were there changes made to your management or staffing during fiscal year you are reporting on? No

Q7 7) If yes, what changes were made to management or staffing? Respondent skipped this question

Q8 8) List the number of FTE or PAID staff (e.g., 0, 1, 2, 3 . . . .) .75

Q9 9) List paid staff by title and FTE (e.g., Director FTE 1)
Staff 1 Library Association Admin. .25
Staff 2 Conference & Communications Coordinator .5

Q10 10) List the number of Board Members (whole number only; e.g., 6) 23

Q11 11) Is your Chapter Councilor a Board Member? Official

Q12 12) Is the Chapter Councilor elected or appointed? Elected

Page 5: Membership Information

Q13 13) Were there changes made to your membership categories dues rates during fiscal year? No

Q14 14) If yes, what changes were made to your membership categories dues rates? Respondent skipped this question

Q15 15) Chapter Membership (renewal period) Anniversary Year Based
Q16 16) Dues Structure for regular personal members
Graduated (fee levels based on salary)

Q17 17) Please list applicable fee or percentage for regular personal members.

Highest graduated fee 80
Lowest graduated fee 15
Salary percentage N/A

Q18 18) Please list number of Chapter Members by category (only by categories you use; do not count twice)

Personal 900

Q19 19) Provide the total number of all members (Regular Personal, Institutional, etc.) at end of fiscal year. Totals of all the membership categories listed above should equal total entered here.

900

Q20 20) Chapter Membership compared to last year
Same

Q21 21) Did membership grow or decline?
Respondent skipped this question

Q22 22) If membership increased or decreased by 2% or more, please explain or surmise cause.
Respondent skipped this question

Q23 23) Which membership management software does your chapter use?
Wild Apricot

Q24 24) To the best of your ability, please briefly describe the pros and cons of the MMS that you've purchased.
Respondent skipped this question

Q25 25) Which features do you wish your MMS had?
Respondent skipped this question
**Q26** 26) Please provide the following financial information about your Chapter's Annual Conference during the reported fiscal year (answer requires a figure rounded to the nearest dollar).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>$156,482.21</td>
</tr>
<tr>
<td>Expenditures</td>
<td>$110,288.02</td>
</tr>
</tbody>
</table>

**Q27** 27) Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

<table>
<thead>
<tr>
<th>Description</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Month</td>
<td>October</td>
</tr>
<tr>
<td>Location</td>
<td>Rhode Island</td>
</tr>
<tr>
<td>Length of Total Conference (pre- and conference)</td>
<td>3 days</td>
</tr>
<tr>
<td>(whole number only; e.g., 3)</td>
<td></td>
</tr>
<tr>
<td>Total Number of Attendees</td>
<td>724</td>
</tr>
<tr>
<td>$ Conference Registration Rate for Regular Member</td>
<td>290</td>
</tr>
<tr>
<td>$ Conference Registration Rate for Regular Nonmember</td>
<td>360</td>
</tr>
<tr>
<td>Total Booths/Tables of Exhibits</td>
<td>105</td>
</tr>
<tr>
<td>$ Charge for Standard Booth</td>
<td>550</td>
</tr>
<tr>
<td>$ Charge for Standard Table</td>
<td>1125</td>
</tr>
<tr>
<td>Total Number of Program Offerings</td>
<td>91</td>
</tr>
</tbody>
</table>

**Q28** 28) Is there a discounted registration rate for your conference? If so, have you worked with other groups to cover those costs? Please be as specific as possible.

No

**Q29** 29) Did Your Chapter Meet Its Budget Projections for Its Annual Conference? Met

**Q30** 30) Did Your Association Try Something New at This Conference? If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

Respondent skipped this question

**Q31** 31) Was It Successful?

Respondent skipped this question

**Q32** 32) Will your association try this again at future conference?

Respondent skipped this question

**Q33** 33) List Your Association's Most Successful Events Held during Conference.

Respondent skipped this question
Q34 34) Share Outstanding Keynotes or Speakers (include topics, please).  
Respondent skipped this question

Q35 35) If you have one, how many attendees participate(d) in your State Advocacy/Legislation Day? (whole number only; e.g., 20)  
Respondent skipped this question

Q36 33) Did your Chapter use a virtual advocacy tool for State Library Legislative Day?  
Respondent skipped this question

Q37 37) List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).

Annual Conference

Q38 38) List Major Issues Facing Your Association (e.g., budget, membership, structure, systems, competition, etc.).

Membership

Q39 39) Is there a separate school library association in your state?  
Yes

Q40 40) Is there a separate college or academic library association or section in your state?  
Yes