# Chapter Contact Information

**Chapter Name:** Colorado Association of Libraries  
**Address:** P.O. Box 740905  
**City/Town:** Arvada  
**State/Territory:** CO  
**ZIP:** 80006-0905  
**Primary E-mail Address:** cal@cal-webs.org

# Date Completing This Survey

**Month/Date/Year:** 05/20/2019

# Fiscal Year Reporting

**Start Date/End Date:** Jan. 1, 2018-Dec. 31, 2018

# List contact information for survey respondent who could answer questions from Chapter Relations Office about this survey.

**Survey Respondent:** Jayne Blodgett  
**E-mail address:** jayne.blodgett@unco.edu  
**Phone:** 970-351-2601

# Final Budget Totals for Fiscal Year

**Revenue:** 192,003.57  
**Expenses:** 213,281.79
Page 4: Management and Staffing

Q6 6) Were there changes made to your management or staffing during fiscal year you are reporting on? Yes

Q7 7) If yes, what changes were made to management or staffing?

We switched association management companies in Dec. 2018

Q8 8) List the number of FTE or PAID staff (e.g., 0, 1, 2, 3 . . . .)

Contracted association management firm

Q9 9) List paid staff by title and FTE (e.g., Director FTE 1)

Respondent skipped this question

Q10 10) List the number of Board Members (whole number only; e.g., 6)

13

Q11 11) Is your Chapter Councilor a Board Member? Ex Officio

Q12 12) Is the Chapter Councilor elected or appointed? Elected

Page 5: Membership Information

Q13 13) Were there changes made to your membership categories dues rates during fiscal year? No

Q14 14) If yes, what changes were made to your membership categories dues rates? Respondent skipped this question

Q15 15) Chapter Membership (renewal period) Anniversary Year Based

Q16 16) Dues Structure for regular personal members Graduated (fee levels based on salary)

Q17 17) Please list applicable fee or percentage for regular personal members.

Highest graduated fee

Lowest graduated fee

150.00

20.00
Q18 18) Please list number of Chapter Members by category (only by categories you use; do not count twice)

<table>
<thead>
<tr>
<th>Category</th>
<th>Members</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal</td>
<td>473</td>
</tr>
<tr>
<td>Student</td>
<td>96</td>
</tr>
<tr>
<td>Trustee</td>
<td>9</td>
</tr>
<tr>
<td>Retired</td>
<td>13</td>
</tr>
<tr>
<td>Library/Institution</td>
<td>16</td>
</tr>
<tr>
<td>Total of Any Other Categories</td>
<td>15</td>
</tr>
</tbody>
</table>

Q19 19) Provide the total number of all members (Regular Personal, Institutional, etc.) at end of fiscal year. Totals of all the membership categories listed above should equal total entered here.

622

Q20 20) Chapter Membership compared to last year

Grew

Q21 21) Did membership grow or decline?

Grew by What Percentage (if known)?

12.7

Q22 22) If membership increased or decreased by 2% or more, please explain or surmise cause.

Respondent skipped this question

Q23 23) Which membership management software does your chapter use?

Star Chapter

Q24 24) To the best of your ability, please briefly describe the pros and cons of the MMS that you’ve purchased.

Respondent skipped this question

Q25 25) Which features do you wish your MMS had?

Respondent skipped this question

Page 6: Annual Conference

Q26 26) Please provide the following financial information about your Chapter's Annual Conference during the reported fiscal year (answer requires a figure rounded to the nearest dollar).

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>192,003.57</td>
</tr>
<tr>
<td>Expenditures</td>
<td>213,281.79</td>
</tr>
</tbody>
</table>
Q27 27) Please Provide the Following Non-Financial Information about Your Chapter's Annual Conference (if not applicable, insert n/a).

<table>
<thead>
<tr>
<th>Month</th>
<th>September</th>
</tr>
</thead>
<tbody>
<tr>
<td>Location</td>
<td>Loveland, CO</td>
</tr>
<tr>
<td>Length of Total Conference (pre- and conference) in Days</td>
<td>3</td>
</tr>
<tr>
<td>Total Number of Attendees</td>
<td>432</td>
</tr>
<tr>
<td>Conference Registration Rate for Regular Member</td>
<td>255</td>
</tr>
<tr>
<td>Conference Registration Rate for Regular Nonmember</td>
<td>350</td>
</tr>
<tr>
<td>Total Booths/Tables of Exhibits</td>
<td>44</td>
</tr>
<tr>
<td>Charge for Standard Booth</td>
<td>600-1050</td>
</tr>
<tr>
<td>Charge for Standard Table</td>
<td>n/a</td>
</tr>
<tr>
<td>Total Number of Program Offerings</td>
<td>84 hours</td>
</tr>
</tbody>
</table>

Q28 28) Is there a discounted registration rate for your conference? If so, have you worked with other groups to cover those costs? Please be as specific as possible.

Respondent skipped this question

Q29 29) Did Your Chapter Meet Its Budget Projections for Its Annual Conference?

Did Not Meet

Q30 30) Did Your Association Try Something New at This Conference? If So, Please Briefly Explain What It Was and What Your Association Hoped to Achieve.

Loveland Loves Libraries social on Friday night

Q31 31) Was It Successful?

Yes

Q32 32) Will your association try this again at future conference?

Yes

Q33 33) List Your Association's Most Successful Events Held during Conference.

Silent Auction that supports scholarships

Q34 34) Share Outstanding Keynotes or Speakers (include topics, please).

Jim Duncan from the Colorado Library Consortium (CLiC) for his presentation on intellectual freedom issues around the challenge to providing Ebsco databases.
Q35 35) If you have one, how many attendees participate(d) in your State Advocacy/Legislation Day? (whole number only; e.g., 20)
11

Q36 33) Did your Chapter use a virtual advocacy tool for State Library Legislative Day?  
Respondent skipped this question

Q37 37) List Major Activities, Accomplishments of Your Association during Fiscal Year (e.g., Library Legislative Day, legislative successes, new strategic plan, trainings, etc.).
Maker workshop with over 100 attendees

Q38 38) List Major Issues Facing Your Association (e.g, budget, membership, structure, systems, competition, etc.).
Budget. We will be trying to restructure the organization and processes in the future to be less reliant on the conference for income.

Q39 39) Is there a separate school library association in your state?  
No

Q40 40) Is there a separate college or academic library association or section in your state?  
No